

## CERTIFICATE

2009/2010

To the Clerk of Atchison County, State of Kansas

We, the undersigned officers of

Atchison Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

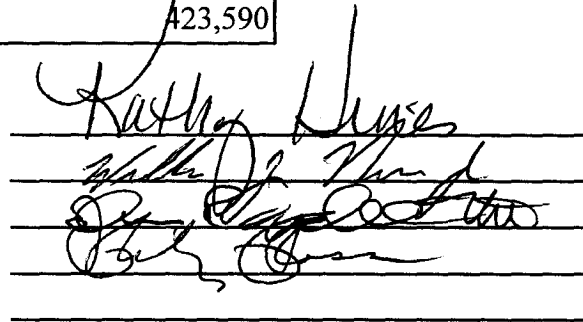
<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	363,590
Employee Benefits Fund	4	60,000
TOTAL		423,590
Budget Summary	5	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Atchison Public Recreation Commission

819 Commercial Street

Atchison, KS 66002

Atchison Unified School District # 409

626 Commercial Street

Atchison, KS 66002

Provide point of Herbert R. Wyrick

POC phone number: 913-367-3352

Other County: -

Other County: -

Other County: -

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009/2010
None								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE**Page No. 3

### Adopted Budget

Page No. 4

## NOTICE OF BUDGET HEARING

### Official Publication

The governing body of Atchison Public Recreation Commission will meet on the 13th day of July, 2009 at 5:00 p.m. at the Atchison Recreation Office, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Recreation Office, 819 Commercial Street, and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General			
Employee Benefits	294,868	321,675	363,590
Fund	53,944	55,700	60,000
Totals	348,812	377,375	423,590

Lease Purchase:

Principal Balance @ Beg of FY

William J. Norris

Recreation Commission Secretary

July 1, 2009